

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 08/01/08 - 08/31/08  
**Cumulative Dates:** 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,425	666.25	1	18,388	12,745.82	16	32,263.13	39.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	1,425	666.25	1	18,388	12,745.82	16	35,847.82	
LI % of Total	3.3%	6.2%	1.6%	8.9%	22.0%	6.4%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	5,264	370.00	39	76,682	3,266.65	137	0.00	0.0%
Energy Star Appliance	0	0.00	0	4,549	1,485.00	11	0.00	0.0%
Residential Conservation Service	8,309	5,289.53	20	55,392	26,387.99	79	47,399.46	55.7%
Res Subtotal	13,573	5,659.53	59	136,623	31,139.64	227	62,256.47	
Res % of Total	31.1%	52.9%	93.7%	65.9%	53.6%	90.8%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,013	1,934.16	1	26,829	10,036.91	4	33,172.16	30.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	25,570	2,434.32	2	25,570	3,141.22	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	28,583	4,368.48	3	52,399	13,178.13	6	33,172.16	
C&I % of Total	65.6%	40.8%	4.8%	25.3%	22.7%	2.4%	25.3%	
NEEP Products and Services	0	0.00	0	0	981.48	1	0.00	0.0%
Report Total	43,581	10,694.26	63	207,410	58,045.07	250	131,276.45	
Budget Comparison					49,170.72		131,276.45	37.5%